UNITED NATIONS

A

General Assembly

Distr.
GENERAL

A/46/6 (Sect. 6)
8 May 1991

ORIGINAL: ENGLISH

Forty-sixth session

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993*

PART II. POLITICAL AFFAIRS

Section 6. Special political questions; regional cooperation; trusteeship and decolonization

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* The present document contains section 6 of the proposed programme budget for the biennium 1992-1993. The complete proposed programme budget will subsequently be issued in final printed form as Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

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SECTION 6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION

OVERVIEW

TABLE 6.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1990-1991 appropriation	Estimated additional requirements at revised 1991 rates				Total requirements at revised 1991 rates	Inflation in 1992 and 1993		1992-1993 estimates
	Revaluation of 1990-1991 resource base		Resource growth					
	$	%	$	%	$	$	%	
16 111.1	(6 907.4)	(42.8)	8.6	-	9 212.3	553.1	6.0	9 765.4

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
9 203.7	8.6	7.0	-	1.6	-

TABLE 6.1 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities		
African Emergency Trust Fund	1 191.8	1 860.9
Total (b)	1 191.8	1 860.9
(c) Operational projects		
United Nations Fund for Namibia	12 900.0	1 725.0
Total (c)	12 900.0	1 725.0
Total (a), (b) and (c)	14 091.8	3 585.9
Total, direct costs		13 351.3

TABLE 6.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3)	Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Recosting at revised 1991 rates: Established posts (5)	Recosting at revised 1991 rates: Other objects of expenditure (6)	Special adjustments (7)	Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
A. Policy-making organs	681.3	(5.7)	-	-	-	20.7	-	20.7	26.4	707.7
B. Executive direction and management	1 236.2	95.0	-	-	34.1	12.7	-	46.8	(48.2)	1 188.0
C. Programme of work	12 856.1	-	388.1	10.0	243.7	-	(7 554.0) a/	(6 912.2)	(6 912.2)	5 943.9
D. Programme support services	1 337.5	39.6	-	-	59.5	6.7	-	66.2	26.6	1 364.1
Total	16 111.1	128.9	388.1	10.0	337.3	40.1	(7 554.0)	(6 778.5)	(6 907.4)	9 203.7

a/ Relates to the resources approved for 1990 for Namibia, which took into account the impact of the independence of Namibia and the implications of General Assembly resolution 44/243 of 11 September 1990.

TABLE 6.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
		Revaluation of 1990-1991 resource base	Resource growth				
A. Policy-making organs	681.3	26.4	(14.8)	692.9	57.2	750.1	(2.0)
B. Executive direction and management	1 236.2	(48.2)	6.0	1 194.0	78.8	1 272.8	0.5
C. Programme of work	12 856.1	(6 912.2)	-	5 943.9	325.8	6 269.7	-
D. Programme support services	1 337.5	26.6	17.4	1 381.5	91.3	1 472.8	0.7
Total	16 111.1	(6 907.4)	8.6	9 212.3	553.1	9 765.4	-

TABLE 6.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
Established posts	4 738.1	(640.0)	1 139.0	5 237.1	291.8	5 528.9	27.7
Temporary assistance for meetings	2.5	2.6	-	5.1	0.4	5.5	-
General temporary assistance	125.6	(71.4)	-	54.2	4.5	58.7	-
Consultants	158.9	(53.7)	-	105.2	8.6	113.8	-
Overtime	70.6	(12.6)	-	58.0	4.8	62.8	-
Temporary posts	2 071.0	(560.0)	(1 139.0)	372.0	21.2	393.2	(75.3)
Common staff costs	3 057.6	(899.5)	-	2 158.1	121.5	2 279.6	-
Representation allowances	11.6	(1.2)	-	10.4	-	10.4	-
Travel of representatives	728.1	(323.9)	-	404.2	33.4	437.6	-
Travel of staff	874.4	(295.4)	(4.0)	575.0	47.5	622.5	(0.6)
Contractual services	30.2	(30.2)	-	-	-	-	-
External printing and binding	68.9	(57.0)	(8.8)	3.1	0.3	3.4	(8.8)
Public information services	10.0	(10.0)	-	-	-	-	-
General operating expenses	10.0	(10.0)	-	-	-	-	-
Rental and maintenance of premises	84.3	(75.6)	-	8.7	0.7	9.4	-
Utilities	5.2	(5.2)	-	-	-	-	-
Rental and maintenance of equipment	227.7	(133.4)	-	94.3	8.2	102.5	-
Communications	164.8	(130.7)	-	34.1	2.9	37.0	-
Hospitality	7.6	(5.5)	6.0	8.1	0.7	8.8	285.7
Miscellaneous services	197.3	(168.4)	(2.0)	26.9	2.1	29.0	(6.9)
Supplies and materials	339.8	(322.6)	-	17.2	1.4	18.6	-
Furniture and equipment	39.6	(39.6)	7.0	7.0	0.4	7.4	-
Replacement and acquisition of office automation equipment	23.8	(0.6)	10.4	33.6	2.7	36.3	44.8
Grants	3 063.5	(3 063.5)	-	-	-	-	-
Total	16 111.1	(6 907.4)	8.6	9 212.3	553.1	9 765.4	0.0

TABLE 6.5. POST REQUIREMENTS

Organizational unit: Department for Special Political Questions, Regional Cooperation, Decolonization and Trusteeship

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
USG	1	1	-	-	-	-	1	1
D-2	2	2	-	-	-	-	2	2
D-1	2	3	1	-	-	-	3	3
P-5	4	7	4	1	-	-	8	8
P-4	6	7	1	-	-	-	7	7
P-3	4	4	1	1	-	-	5	5
P-2/1	4	4	-	-	-	-	4	4
Total	23	28	7	2	-	-	30	30
General Service category								
Other levels	17	24	9	2	-	-	26	26
Total	17	24	9	2	-	-	26	26
Grand total	40 a/	52	16 b/	4	-	-	56	56

a/ Excludes 17 Professional posts and 16 Other level established posts approved for the Office of the United Nations Commissioner for Namibia for 1990.

b/ Excludes 11 Professional posts and 13 Other level temporary posts approved for the Office of the United Nations Commissioner for Namibia for 1990.

6.1 The activities carried out under the present section of the budget fall under Programme 4, Special political questions, trusteeship and decolonization, and Subprogramme 4, Special emergency programmes, of Programme 37, Disaster relief and mitigation, and special emergency programmes, of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1). The Department of Special Political Questions, Regional Cooperation, Decolonization and Trusteeship (SPQRCDT) is responsible for their implementation.

6.2 Under the international trusteeship system provided for in Chapters XII and XIII of the Charter of the United Nations, the Organization assumed supervisory responsibilities in regard to the administration of 11 dependent territories, known as Trust Territories, which had been placed under Trusteeship by individual agreements. Of the 11 territories originally placed under the international system, 10 have become independent States or parts of independent States. Within the last Trust Territory, the Trust Territory of the Pacific Islands, only Palau remains under the Trusteeship system.

6.3 By its resolutions 1514 (XV) of 14 December 1960 and 1654 (XVI) of 27 November 1961, respectively, the General Assembly adopted the Declaration on the Granting of Independence to Colonial Countries and Peoples and established the Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples (Committee of 24). The programme of work of the Special Committee is decided upon on an annual basis, taking into account relevant decisions of the General Assembly. The mandates of Programme 4 are therefore further elaborated in a number of resolutions with regard to specific territories or special questions of a political nature, which are adopted on an annual and biennial basis. In addition, activities under Programme 4 entail cooperation with regional and interregional organizations, which are called for under annual Assembly resolutions.

6.4 It is anticipated that the Committee of 24 will continue in 1992-1993 to study existing conditions in each of the remaining 18 Non-Self-Governing Territories, through visiting missions to the Territories, the holding of consultations on the question of decolonization, participation in conferences, seminars and other special events dealing with decolonization, and making arrangements, in consultation with the administering Powers and the regional organizations concerned, for the appearance before the Committee of representatives from Non-Self-Governing Territories.

6.5 Within the framework of resolutions adopted by the General Assembly, which have requested the Secretary-General to coordinate the provision of humanitarian aid and assistance to a number of countries, the Department will also carry out activities covered under subprogramme 4, Special emergency programmes, of Programme 37, Disaster relief and mitigation, and special emergency programmes. During the biennium 1992-1993, developments in a number of countries with particular emphasis on the political aspects of specific, social, economic and humanitarian questions, will continue to be monitored and ad hoc missions will continue to be undertaken pursuant to standing mandates. The implementation of special emergency programmes in Africa calls for a coordinated approach of the activities of all the organizations of the United Nations system with a view to mobilizing humanitarian assistance for those countries. Activities will include preparation and launching of appeals by the Secreatary-General, organization and dispatch of missions to assess the emergency needs of specific countries, provision of advisory services to those countries reporting to the General Assembly and to

donor countries, and holding regular inter-agency meetings in order to exchange information and to review those problems and issues which need to be addressed in order to improve coordination of the emergency assistance work of the organizations concerned.

6.6 The estimated percentage distribution of resources in 1992-1993 under the present section of the budget would be as follows:

	Regular budget	Extrabudgetary
	(percentage)	
A. Policy-making organs	7.7	-
B. Executive direction and management	13.0	-
C. Programme of work	64.2	100.0
D. Programme support services	15.1	-
Total	100.0	100.0

6.7 Within the programme of work, the estimated percentage distribution of resources among subprogrammes in 1992-1993 would be as follows:

	Regular budget	Extrabudgetary
	(percentage)	
Subprogramme 1 of Programme 4: Special political questions and regional cooperation	31.9	48.1
Subprogramme 2 of Programme 4: Trusteeship and decolonization	46.3	-
Subprogramme 4 of Programme 37: Special emergency programmes	21.8	51.9
Total	100.0	100.0

A. Policy-making organs

TABLE 6.6. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
		Revaluation of 1990-1991 resource base	Resource growth				
A. Policy-making organs							
1. Trusteeship Council	128.8	3.8	(10.8)	121.8	10.0	131.8	(8.1)
2. Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples	552.5	22.6	(4.0)	571.1	47.2	618.3	(0.6)
Total	681.3	26.4	(14.8)	692.9	57.2	750.1	(2.0)

1. Trusteeship Council

TABLE 6.7. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Travel of representatives	79.9	2.5	-	82.4	6.8	89.2
Travel of staff	22.9	0.7	-	23.6	1.9	25.5
External printing and binding	10.2	0.3	(8.8)	1.7	0.2	1.9
Rental and maintenance of equipment	8.7	0.2	-	8.9	0.7	9.6
Communications	2.0	-	-	2.0	0.2	2.2
Miscellaneous services	5.1	0.1	(2.0)	3.2	0.2	3.4
Total	128.8	3.8	(10.8)	121.8	10.0	131.8

(2) Extrabudgetary resources	-
Total	131.8

6.8 The Trusteeship Council, composed of five Member States, is a principal organ of the United Nations established under Article 7 of the Charter of the United Nations. Its function is to assist the General Assembly and the Security Council in carrying out their responsibilities with respect to the international trusteeship system. The Council holds an annual session, and resumed or special sessions as and when required, at which time it considers reports submitted by the Administering Authority of the one remaining Territory under the trusteeship system (the Trust Territory of the Pacific Islands) on its administration of that Territory and the measures taken by it to achieve the objectives of the trusteeship system. It examines petitions and takes other actions in accordance with the provisions of Articles 83 and 87 of the Charter and the relevant trusteeship agreement. The Council's functions include the dispatch to the Territory of a periodic visiting mission and such special missions as may be necessary.

6.9 The objectives of the international trusteeship system, as set out in the Charter, include the promotion of self-government or independence for Trust Territories in accordance with the freely expressed wishes of the peoples concerned. On 22 December 1990, the Security Council by its resolution 683 (1990), determined that the applicability of the trusteeship agreement has terminated with respect to three of the four entities comprising the last Trust Territory, the Trust Territory of the Pacific Islands. One entity (Palau) still remains under the Trusteeship system.

6.10 Provision has therefore been made for the Trusteeship Council in the proposed programme budget for the biennium 1992-1993 to continue to carry out its responsibilities regarding the Trust Territory, including provision for the dispatch of visiting missions during the biennium as circumstances might require.

Resource requirements (at revised 1991 rates)

Travel of representatives and staff

6.11 The estimates of $82,400 and $23,600 under travel of representatives and travel of staff, respectively, would provide for visiting missions on the basis of past experience and on the assumption that the Council would dispatch one mission of approximately two weeks' duration each year to the Territory. It is further assumed that each mission would be composed of no more than five members and would be serviced by four secretariat staff.

External printing and binding

6.12 The requirements under this heading ($1,700), which reflect a negative growth of $8,800, have been estimated on the basis of the reduction in the volume of documentation to be published and the enhanced internal reproduction capacity.

Miscellaneous services

6.13 The requirements under this heading ($3,200) reflect a decrease of $2,000.

2. Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples

TABLE 6.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Temporary assistance for meetings	2.5	2.7	-	5.2	0.4	5.6
Travel of representatives	318.3	3.5	-	321.8	26.6	348.4
Travel of staff	126.2	57.4	(4.0)	179.6	14.9	194.5
Rental and maintenance of premises	26.9	(18.2)	-	8.7	0.7	9.4
Rental and maintenance of equipment	39.3	(7.2)	-	32.1	2.7	34.8
Communications	9.4	(2.4)	-	7.0	0.6	7.6
Miscellaneous services	23.7	(11.1)	-	12.6	1.0	13.6
Supplies and materials	6.2	(2.1)	-	4.1	0.3	4.4
Total	552.5	22.6	(4.0)	571.1	47.2	618.3

(2) Extrabudgetary resources	-
Total	618.3

6.14 The Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples, composed of 25 Member States, is the principal subsidiary organ of the General Assembly charged with examining the application of the Declaration on the Granting of Independence to Colonial Countries and Peoples, contained in Assembly resolution 1514 (XV) of 14 December 1960. It has two subcommittees and a working group.

6.15 In pursuance of its mandate, the Special Committee may hold meetings, including some away from Headquarters, to examine the implementation of the Declaration and may send visiting missions to Non-Self-Governing Territories. It may also hold appropriate consultations and contacts with Governments, specialized agencies, intergovernmental and non-governmental organizations. Its members may participate in conferences, seminars and other special meetings dealing with decolonization sponsored by non-governmental organizations, as well as by the United Nations bodies concerned. In accordance with the relevant General Assembly resolutions, the Special Committee promotes an international campaign for the dissemination of information on decolonization and publicity for the work of the United Nations in the field of decolonization and reports thereon to the Assembly.

6.16 There are currently 18 Territories on the list of Non-Self-Governing Territories. The programme of work of the Special Committee is decided upon on an annual basis, taking into account relevant decisions of the General Assembly. On the basis of the scope of the Special Committee's responsibilities and its programme of work approved by the General Assembly for 1991, it is anticipated that the Special Committee may carry out the following activities during the biennium 1992-1993:

(a) Sending two visiting missions per year of two and a half-weeks' duration to the Territories;

(b) Holding consultations and contacts on the question of decolonization with: specialized agencies and international institutions associated with the United Nations (up to 20 missions of consultations of one week's duration each year); the Organization of African Unity (OAU) (up to four missions of consultations of one week's duration each year); and the President of the Economic and Social Council during regular sessions of the Council;

(c) Participating each year in 15 conferences, seminars and other special events dealing with decolonization sponsored by non-governmental organizations and the United Nations bodies concerned;

(d) Making arrangements, in consultation with the Administering Powers and the regional organizations concerned, for the appearance before the Committee of representatives from Non-Self-Governing Territories.

Resource requirements (at revised 1991 rates)

6.17 Without prejudice to the decisions to be taken by the General Assembly at its forty-sixth and forty-seventh sessions in respect of the programme of work of the Special Committee for 1992 and 1993, the estimates included under this heading are based on the level of activities approved for the year 1991. On that basis and taking into account the continuing nature of these activities, it has been

estimated that they can be accommodated from within the 1990-1991 revalued resource base aside from a decrease of $4,000 under travel of staff, which has been redeployed to Executive direction and management.

B. Executive direction and management

TABLE 6.9. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	509.7	24.5	-	534.2	30.4	564.6
Consultants	108.6	(3.4)	-	105.2	8.6	113.8
Common staff costs	196.3	9.6	-	205.9	11.7	217.6
Representation allowances	8.0	-	-	8.0	-	8.0
Travel of staff	403.0	(68.3)	-	334.7	27.6	362.3
Hospitality	-	-	6.0	6.0	0.5	6.5
Miscellaneous services	10.6	(10.6)	-	-	-	-
Total	1 236.2	(48.2)	6.0	1 194.0	78.8	1 272.8

(2) Extrabudgetary resources	-
Total	1 272.8

TABLE 6.10. POST REQUIREMENTS

Executive direction and management

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
USG	1	1	-	-	-	-	1	1
P-5	1	1	-	-	-	-	1	1
Total	2	2	-	-	-	-	2	2
General Service category								
Other levels	3	3	-	-	-	-	3	3
Total	3	3	-	-	-	-	3	3
Grand total	5	5	-	-	-	-	5	5

6.18 In addition to his managerial responsibilities, the Under-Secretary-General: (a) advises the Secretary-General on specific questions of a political nature, carries out special assignments and missions, and undertakes diplomatic activities in connection with the peaceful settlement of disputes on behalf of the Secretary-General; (b) maintains liaison, on behalf of the Secretary-General, with Member States and international organizations on matters relating to special emergency assistance, and assists in mobilizing resources to meet the needs thereof; (c) assists and advises the Secretary-General in matters of regional cooperation; and (d) assists the Secretary-General in the discharge of his political responsibility regarding equal rights and self-determination of peoples, under the Charter, and decolonization in pursuance of resolutions of United Nations organs.

Resource requirements (at revised 1991 rates)

Consultants

6.19 The resources requested under this heading ($105,200) represent consolidated estimated requirements of consultancy services for the Department as a whole. It is estimated that consultancy services would continue to be required in connection with Programme 4, Special political questions, trusteeship and decolonization. Owing to increasing responsibilities of the Department in the area of special emergency programmes, outside expertise will be required during the biennium 1992-1993 to formulate proposals for submission to the international community.

Travel of staff

6.20 The estimate of $334,700 would provide for travel of staff of the Department to represent the United Nations, upon designation by the Secretary-General, at sessions and meetings of regional organizations, other intergovernmental bodies and the specialized agencies and at inter-agency meetings. In addition, the Under-Secretary-General, assisted by his staff, will have to undertake travel in carrying out his assignments as described in paragraph 6.18 above. The implementation of the special programmes of economic assistance of a political nature and the monitoring of emergency situations of a complex nature would require monitoring and follow-up missions.

Hospitality

6.21 The requirements under this heading ($6,000) are proposed to provide for hospitality expenditures of the Trusteeship Council ($2,000) and the Special Committee of 24 ($4,000).

C. Programme of work

TABLE 6.11. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1990-1991 appropriation	Estimated additional requirements at revised 1991 rates				Total requirements at revised 1991 rates	Inflation in 1992 and 1993		1992-1993 estimates
	Revaluation of 1990-1991 resource base		Resource growth					
	$	%	$	%	$	$	%	
12 856.1	(6 912.2)	(53.8)	-	-	5 943.9	325.8	5.4	6 269.7

TABLE 6.11 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities		
African Emergency Trust Fund	1 191.8	1 860.9
Total (b)	1 191.8	1 860.9
(c) Operational projects		
United Nations Fund for Namibia	12 900.0	1 725.0
Total (c)	12 900.0	1 725.0
Total (a), (b) and (c)	14 091.8	3 585.9
Total, direct costs		9 855.6

TABLE 6.12. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
C. Programme of work							
1. Special political questions and regional cooperation	9 114.2	(7 220.4)	-	1 893.8	106.4	2 000.2	-
2. Trusteeship and decolonization	2 854.5	143.0	(243.8)	2 753.7	150.9	2 904.6	(8.1)
3. Special emergency programmes	887.4	165.2	243.8	1 296.4	58.5	1 364.9	23.1
Total	12 856.1	(6 912.2)	-	5 943.9	325.8	6 269.7	-

TABLE 6.13. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
Established posts	3 437.7	(707.3)	1 139.0	3 869.4	209.1	4 078.5	41.7
General temporary assistance	73.5	(73.5)	-	-	-	-	-
Consultants	50.3	(50.3)	-	-	-	-	-
Overtime	18.6	(14.6)	-	4.0	0.3	4.3	-
Temporary posts	2 071.0	(560.0)	(1 139.0)	372.0	21.2	393.2	(75.3)
Common staff costs	2 556.7	(925.8)	-	1 630.9	89.3	1 720.2	-
Representation allowances	3.6	(1.2)	-	2.4	-	2.4	-
Travel of representatives	329.9	(329.9)	-	-	-	-	-
Travel of staff	322.3	(285.2)	-	37.1	3.1	40.2	-
Contractual services	30.2	(30.2)	-	-	-	-	-
External printing and binding	57.4	(57.4)	-	-	-	-	-
Public information services	10.0	(10.0)	-	-	-	-	-
General operating expenses	10.0	(10.0)	-	-	-	-	-
Rental and maintenance of premises	57.4	(57.4)	-	-	-	-	-
Utilities	5.2	(5.2)	-	-	-	-	-
Rental and maintenance of equipment	145.4	(127.3)	-	18.1	1.8	19.9	-
Communications	133.8	(128.8)	-	5.0	0.5	5.5	-
Hospitality	5.5	(5.5)	-	-	-	-	-
Miscellaneous services	150.1	(147.1)	-	3.0	0.3	3.3	-
Supplies and materials	322.8	(320.8)	-	2.0	0.2	2.2	-
Furniture and equipment	1.2	(1.2)	-	-	-	-	-
Grants	3 063.5	(3 063.5)	-	-	-	-	-
Total	12 856.1	(6 912.2)	-	5 943.9	325.8	6 269.7	-

TABLE 6.14. POST REQUIREMENTS

Programme of work

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	2	2	-	-	-	-	2	2
D-1	2	3	1	-	-	-	3	3
P-5	2	5	4	1	-	-	6	6
P-4	6	7	1	-	-	-	7	7
P-3	3	3	1	1	-	-	4	4
P-2/1	2	2	-	-	-	-	2	2
Total	17	22	7	2	-	-	24	24
General Service category								
Other levels	9	16	9	2	-	-	18	18
Total	9	16	9	2	-	-	18	18
Grand total	26 a/	38	16 b/	4	-	-	42	42

a/ Excludes 17 Professional posts and 16 Other level established posts approved for the Office of the United Nations Commissioner for Namibia for 1990.

b/ Excludes 11 Professional posts and 13 Other level temporary posts approved for the Office of the United Nations Commissioner for Namibia for 1990.

1. Special political questions and regional cooperation

TABLE 6.15. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	1 480.6	(893.2)	356.8	944.2	50.9	995.1
General temporary assistance	73.5	(73.5)	-	-	-	-
Consultants	50.3	(50.3)	-	-	-	-
Overtime	18.6	(14.6)	-	4.0	0.3	4.3
Temporary posts	1 325.9	(597.1)	(356.8)	372.0	21.2	393.2
Common staff costs	1 518.2	(1 011.0)	-	507.2	28.1	535.3
Representation allowances	2.4	(1.2)	-	1.2	-	1.2
Travel of representatives	329.9	(329.9)	-	-	-	-
Travel of staff	322.3	(285.2)	-	37.1	3.1	40.2
Contractual services	30.2	(30.2)	-	-	-	-
External printing and binding	57.4	(57.4)	-	-	-	-
Public information expenses	10.0	(10.0)	-	-	-	-
General operating expenses	10.0	(10.0)	-	-	-	-
Rental and maintenance of premises	57.4	(57.4)	-	-	-	-
Utilities	5.2	(5.2)	-	-	-	-
Rental and maintenance of equipment	145.4	(127.3)	-	18.1	1.8	19.9
Communications	133.8	(128.8)	-	5.0	0.5	5.5
Hospitality	5.5	(5.5)	-	-	-	-
Miscellaneous services	150.1	(147.1)	-	3.0	0.3	3.3
Supplies and materials	322.8	(320.8)	-	2.0	0.2	2.2
Furniture and equipment	1.2	(1.2)	-	-	-	-
Grants	3 063.5	(3 063.5)	-	-	-	-
Total	9 114.2	(7 220.4)	-	1 893.8	106.4	2 000.2

TABLE 6.15 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
United Nations Fund for Namibia	12 900.0	1 725.0
Total (c)	12 900.0	1 725.0 a/
Total (a), (b) and (c)	12 900.0	1 725.0
Total		3 725.2

a/ Estimated expenditures for the assistance activities financed from the United Nations Fund for Namibia, including the scholarship programme, the social and medical assistance programme, expected to be completed by 1992, and the humanitarian assistance and training projects for Namibians, which are expected to be delivered by 1994.

TABLE 6.16. POST REQUIREMENTS

Programme: Special political questions and regional cooperation

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	1	1	-	-	-	-	1	1
D-1	1	1	-	-	-	-	1	1
P-5	-	-	1	1	-	-	1	1
P-4	2	3	1	-	-	-	3	3
P-3	-	-	1	1	-	-	1	1
Total	4	5	3	2	-	-	7	7
General Service category								
Other levels	-	4	6	2	-	-	6	6
Total	-	4	6	2	-	-	6	6
Grand total	4	9	9	4 a/	-	-	13	13

a/ Relates to posts approved for the Transitional Unit for Namibia.

Subprogramme 1. Special political questions and regional cooperation

6.22 Activities under the subprogramme will consist of (a) assisting the Secretary-General in the discharge of his responsibilities regarding specific questions of a political nature under the Charter of the United Nations or as entrusted to him by the General Assembly, the Security Council and/or the Economic and Social Council; (b) monitoring activities of regional, interregional and subregional organizations, associations and conferences having an observer status or other recognized status with the United Nations; and (c) maintaining close contact with them and conducting cooperation with regional organizations, notably the League of Arab States, OAU, the Organization of the Islamic Conference (OIC) and the Organization of American States (OAS) on matters of concern to the United Nations in accordance with General Assembly resolutions.

6.23 Following the independence of Namibia on 21 March 1990, the General Assembly, in its resolution 44/243 A of 11 September 1990, inter alia, dissolved the United Nations Council for Namibia and approved the continued implementation of a limited programme of activities for the biennium 1990-1991. In its resolution 44/243 B, the Assembly decided that the United Nations Fund for Namibia should continue to operate in order to ensure the orderly completion of all programmes and activities currently financed from it during the period 1990-1994. It further decided to establish the United Nations Trust Committee for the United Nations Fund for Namibia to serve as the trustee of the Fund until its dissolution. In respect of the residual programmes for 1991 and beyond, the Assembly, in section I of its resolution 45/248 B of 21 December 1990, accepted the proposal of the Secretary-General to establish a Transitional Unit for Namibia in the Department for Special Political Questions, Regional Cooperation, Decolonization and Trusteeship, to carry out the orderly completion of all programmes and activities financed from the United Nations Fund for Namibia (General Account and Nationhood Programme Account) and to provide secretariat and substantive services to the United Nations Trust Committee, for the Fund. Those residual activities fall under this subprogramme.

Activities:

1. International cooperation

(a) Good offices, fact-finding, emergency and humanitarian relief services: monitoring developments and making critical analysis on specific political questions; and monitoring the implementation of the Second International Conference on Assistance to Refugees in Africa;

(b) External relations: maintaining and developing cooperation with the secretariats of the regional and interregional organizations, notably: the League of Arab States, OAU, OIC and OAS, associations and conferences. Such cooperation will be maintained through joint meetings, consultations and other forms of liaison with their respective secretariats; and attendance at the annual meetings of the Foreign Ministers and the summit meetings of the League of Arab States, OAU, OIC and OAS.

2. Parliamentary services

(a) Parliamentary documentation (including official records): annual or specific reports as required of the Secretary-General for submission to the General Assembly, the Security Council or the Economic and Social Council, on cooperation

between the United Nations and regional and interregional organizations and/or conferences;

(b) Substantive services: substantive servicing of the meetings of the United Nations Trust Committee for the United Nations Fund for Namibia, by the Transitional Unit for Namibia.

3. Coordination, harmonization and liaison

Coordination of follow-up action in the implementation of the Second International Conference on Assistance to Refugees in Africa, in cooperation with the United Nations Development Programme (UNDP) and the Office of the United Nations High Commissioner for Refugees (UNHCR) and other relevant agencies.

4. Operational activities

(a) Scholarships to Namibians in various educational fields (1992);

(b) Social and medical assistance programme to Namibians (1992);

(c) Humanitarian assistance and other training projects for Namibians (1992 and 1993).

Resource requirements (at revised 1991 rates)

Conversion of posts

6.24 It is proposed to convert one post at the P-4 level and four General Service (Other level) posts from temporary into established posts. The functions carried out by incumbents of the posts relate to activities of a perennial nature.

Travel of staff

6.25 The estimated requirements ($37,100) is in connection with the implementation of the activities financed under the United Nations Fund for Namibia and relate to attendance annually at the Board Meeting of the Technical Secondary School in Loudima; one mission per year to Africa to monitor and evaluate projects; and an annual mission to Namibia for attendance at a review meeting.

Rental and maintenance of equipment

6.26 The estimated requirements under this heading ($18,100) would provide for the maintenance of office automation equipment and other equipment for the Transitional Unit for Namibia.

Communications, miscellaneous services, supplies and materials

6.27 The provisions for communications ($5,000), miscellaneous services ($3,000) and supplies and materials ($2,000) would cover the requirements of the Transitional Unit for Namibia.

2. Trusteeship and decolonization

TABLE 6.17. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	1 864.5	93.3	29.6	1 987.4	108.5	2 095.9
Temporary posts	195.2	9.6	(204.8)	-	-	-
Common staff costs	793.6	40.1	(67.4)	766.3	42.4	808.7
Representation allowances	1.2	-	(1.2)	-	-	-
Total	2 854.5	143.0	(243.8)	2 753.7	150.9	2 904.6

(2) Extrabudgetary resources

	-
Total	2 904.6

TABLE 6.18. POST REQUIREMENTS

Programme: Trusteeship and decolonization

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	1	-	-	-	-	-	1	-
D-1	1	1	-	-	-	-	1	1
P-5	2	3	1	-	-	-	3	3
P-4	3	3	-	-	-	-	3	3
P-3	3	3	-	-	-	-	3	3
P-2/1	2	2	-	-	-	-	2	2
Total	12	12	1	-	-	-	13	12
General Service category								
Other levels	8	9	1	-	-	-	9	9
Total	8	9	1	-	-	-	9	9
Grand total	20	21	2	-	-	-	22	21

Subprogramme 2. Trusteeship and decolonization

6.28 Activities under the subprogramme include substantive servicing of the Trusteeship Council, and the Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples, their ad hoc and subsidiary bodies in the implementation of their mandates, as well as assisting the General Assembly, particularly its Fourth Committee, and the Security Council in connection with issues enumerated below. To a large extent, activities to be carried out will depend on the programme of work of the Special Committee and its subsidiary bodies, which is approved annually by the General Assembly.

Activities:

1. International cooperation

External relations: consultation and exchange of information between the United Nations, OAU and other intergovernmental organizations, such as the Caribbean Community (CARICOM), the South Pacific Commission and the South Pacific Forum, on matters relating to the implementation of various resolutions on decolonization; and liaison with non-governmental organizations in the field of decolonization.

2. Parliamentary services

(a) Parliamentary documentation (including official records):

(i) Report produced annually entitled "Outline of conditions in the Trust Territory of the Pacific Islands" to be used by the Trusteeship Council;

(ii) Report of any regular or special visiting missions of the Trusteeship Council (as appropriate);

(iii) Annual report of the Secretary-General to the General Assembly on information from Non-Self-Governing Territories transmitted under Article 73 e of the Charter of the United Nations;

(iv) Annual report of the Secretary-General to the General Assembly on the implementation by the specialized agencies of the Declaration on the Granting of Independence to Colonial Countries and Peoples;

(v) Annual report of the Secretary-General to the General Assembly on offers by Member States of study and training facilities for inhabitants of Non-Self-Governing Territories;

(vi) Annual reports (one on each Territory analysing the political, economic and social conditions in the following Non-Self-Governing Territories for use by the Special Committee): American Samoa, Anguilla, Bermuda, British Virgin Islands, Cayman Islands, East Timor, Falkland Islands (Malvinas), Gibraltar, Guam, Montserrat, New Caledonia, Pitcairn, St. Helena, Tokelau, Turks and Caicos Islands, Trust Territory of the Pacific Islands, United States Virgin Islands and Western Sahara;

(vii) Annual report on activities of foreign economic and other interests that are impeding the implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples in Territories under colonial domination and on efforts to eliminate colonialism, apartheid and racial discrimination in southern Africa in the following Territories for use by the Special Committee: Anguilla, Bermuda, Cayman Islands, Montserrat, Turks and Caicos Islands and United States Virgin Islands;

(viii) Annual reports on military activities and arrangements by colonial Powers in Territories under their administration which might be impeding the implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples in the following Territories for use by the Special Committee: Bermuda, Guam and United States Virgin Islands.

(b) Substantive services:

(i) Substantive servicing of the Trusteeship Council in the discharge of its responsibilities as set out in Chapter XIII of the Charter of the United Nations in respect of the Trust Territory of the Pacific Islands. It is anticipated that the Council will hold 10 to 15 meetings every year and special sessions as required. Servicing includes the processing of up to 75 written petitions annually, as well as requests for oral hearings by the Trusteeship Council (second quarter of each year, 1992 and 1993);

(ii) Substantive servicing of regular and special visiting missions of the Council to the Territory (as required);

(iii) Substantive servicing of one session each year of the Fourth Committee of the General Assembly during the regular session of the Assembly (approximately 25 official meetings and about 10 unofficial/consultation meetings during each session of the General Assembly). Servicing includes the processing of written petitions, as well as requests for oral hearings by the Fourth Committee (approximately 35 petitions during each session of the Assembly);

(iv) Substantive servicing of meetings of the Special Committee, including meetings of the Special Committee away from Headquarters, the Subcommittee on Small Territories and the Subcommittee on Petitions, Information and Assistance and the Working Group of the Special Committee. The Special Committee is expected to hold two sessions during each year of the biennium 1992-1993 between January and August; its subcommittees are expected to meet between February and August. On the basis of past experience, this may involve the servicing of approximately 80 official meetings and about 50 unofficial meetings each year. Servicing includes the processing of written petitions and requests for oral hearings by the Special Committee (approximately 60 to 100 documents annually throughout each year of the biennium);

(v) Substantive servicing of visiting missions of the Special Committee to the Non-Self-Governing Territories. The Committee may dispatch two visiting missions every year. Servicing includes the receipt, classification and indexing of all documents relating to Non-Self-Governing Territories, including information transmitted pursuant to Article 73 e of the Charter, and responses to requests for information from delegations and organizations on matters relating to the work of the Department (throughout the biennium).

3. Published material

Recurrent publications: preparation and publication of studies and monographs in the field of decolonization in a series entitled Decolonization (published quarterly in English, French and Spanish) and other studies as may be requested (1992 and 1993); and contribution to the Repertory of Practice (approximately 350 pages each year 1992 and 1993).

4. Information materials and services

Substantive assistance to and organization in cooperation with the Department of Public Information of various information projects and publications relating to decolonization as follows:

(a) Booklets, pamphlets, fact sheets, wall charts, information kits: briefings on decolonization at Headquarters to interested non-governmental organizations and students, as well as to non-governmental organizations and university students at campuses away from Headquarters;

(b) Press releases: preparation of press releases on issues relating to decolonization;

(c) Exhibits and other visual materials: periodic exhibits of visual displays and posters on decolonization;

(d) Films: production of documentary films and slide sets (approximately eight items per year);

(e) Radio broadcasts: radio programmes on decolonization (approximately eight broadcasts per year).

5. Coordination, harmonization and liaison

(a) Cooperation with the Department of Public Information in the dissemination of information on the United Nations and the international trusteeship system in the Trust Territory of the Pacific Islands;

(b) Liaison throughout the biennium with Permanent Missions of the Administering Powers on matters relating to Territories under their administration, particularly in respect of the provision of documents called for by Article 73 e of the Charter;

(c) Liaison with specialized agencies and other organizations of the United Nations on issues relating to decolonization;

(d) Coordination, when appropriate, of assistance by the specialized agencies to the peoples of Non-Self-Governing Territories;

(e) Substantive review and clearance of information to be included in a series of the Department of Public Information publication entitled Objective: Justice (approximately one issue per biennium);

(f) Substantive review and clearance of information on decolonization to be included in various other Department of Public Information publications, such as the United Nations Chronicle, Teaching Guide on Decolonization and other special studies and monographs;

(g) Official transmission to all United Nations Member States, to the members of the Trusteeship Council and the Special Committee of the resolutions, decisions and other relevant documents of the General Assembly, the Trusteeship Council and the Special Committee, as appropriate, on issues relating to trusteeship and decolonization.

Resource requirements (at revised 1991 rates)

Conversion of posts

6.29 It is proposed to convert one post at the P-5 level and one General Service (Other level) post from temporary into established posts. The functions assigned to the posts are recurrent activities of the Organization.

Redeployment

6.30 The redeployment of a D-2 post from this subprogramme to subprogramme 4, Special emergency programmes, of Programme 37, is proposed in view of the increasing and demanding activities carried out under that subprogramme as explained in paragraph 6.33 below.

3. Special emergency programmes

TABLE 6.19. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
		Revaluation of 1990-1991 resource base	Resource growth			
Established posts	92.6	92.6	752.6	937.8	49.7	987.5
Temporary posts	549.9	27.5	(577.4)	-	-	-
Common staff costs	244.9	45.1	67.4	357.4	18.8	376.2
Representation allowances	-	-	1.2	1.2	-	1.2
Total	887.4	165.2	243.8	1 296.4	68.5	1 364.9

TABLE 6.19 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities		
African Emergency Trust Fund	1 191.8	1 860.9
Total (b)	1 191.8	1 860.9
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	1 191.8	1 860.9
	Total	3 225.8

TABLE 6.20. POST REQUIREMENTS

Programme: Special emergency programmes

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	-	1	-	-	-	-	-	1
D-1	-	1	1	-	-	-	1	1
P-5	-	2	2	-	-	-	2	2
P-4	1	1	-	-	-	-	1	1
Total	1	5	3	-	-	-	4	5
General Service category								
Other levels	1	3	2	-	-	-	3	3
Total	1	3	2	-	-	-	3	3
Grand total	2	8	5	-	-	-	7	8

Subprogramme 4. Special emergency programmes*

6.31 This subprogramme was designated as highest priority in Programme 37, Disaster relief and mitigation, and special emergency programmes. Pursuant to standing mandates, provision of humanitarian aid and assistance will be carried out in the shortest time possible to persons affected by famine or displaced by civil strife or other disorders, which will include assessment of needs, mobilization of international assistance, delivery and distribution of assistance to affected populations, and strengthened inter-agency coordination. Although specific target countries vary over time, complex emergency situations of current concern in Africa include: Mozambique, Ethiopia, Sudan, Somalia and Liberia.

Activities:

1. International cooperation

Emergency and humanitarian relief services:

(i) Coordination and evaluation of emergency assistance requirements for complex emergency situations in cooperation and liaison with Governments, regional and other related governmental bodies and non-governmental organizations concerned;

(ii) Assistance in the mobilization of resources to meet emergency requirements arising from famine, civil strife or other disorders;

(iii) Monitoring existing or potentially complex emergency situations and maintaining close contacts with Governments concerned;

(iv) Advising on and facilitating the response of the Secretary-General to ad hoc requests for assistance in emergency situations of political sensitivity;

2. Parliamentary services

(a) Parliamentary documentation

Although the specific reporting requirements in the biennium 1992-1993 will vary in accordance with developments, it is anticipated that the reports requested will correspond to the 1991 pattern of reports required for submission to the General Assembly at its forty-sixth session, through the Economic and Social Council, on the following subjects:

(i) Special assistance to the front-line States;

(ii) Operation lifeline Sudan;

(iii) Assistance to Mozambique;

(iv) Emergency assistance to Somalia;

(v) Emergency assistance to Liberia;

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* High priority.

(vi) International assistance for the economic rehabiliation of Angola;

(vii) Assistance to refugees in Somalia;

(b) Substantive services: organization and preparation of background documentation for ad hoc meetings of donors to consider specific programmes of emergency relief assistance (approximately two per year).

3. Published material

Non-recurrent publications: appeals by the Secretary-General for international assistance for complex emergency situations for distribution to Member States, intergovernmental and non-governmental organizations. The appeals provide an overview of the complexities of the situation, including sectoral reviews, and proposed overall programmes of relief operations based on specific projects (approximately eight appeals per year).

4. Information materials and services

Press releases: press releases are issued regularly to report on activities and developments with respect to special emergency programmes.

5. Coordination, harmonization and liaison

(a) Organization of regional inter-agency consultations involving field and Headquarters staff to review developments and coordinate action with respect to complex emergency situations (approximately eight meetings per year);

(b) Organization of monthly consultations with Member States and representatives of donor countries to review developments relating to special emergency programmes and responses to appeals by the Secretary-General for international assistance;

(c) Monitoring and assisting as appropriate in [African] refugee situations arising from emergencies, in close cooperation with the Office of the High Commissioner for Refugees;

(d) Substantive servicing of meetings of the African Emergency Task Force at United Nations Headquarters, comprising representatives of the specialized and other agencies, who make recommendations on complex emergency situations for eventual submission to the Secretary-General.

Resource requirements (at revised 1991 rates)

Conversion of posts

6.32 It is proposed to convert one post at the D-1 level, two posts at the P-5 level and two General Service (Other level) posts from temporary into established posts. Activities relating to special emergency programmes have become recurrent activities. The current staffing table of the subprogramme consists of the above posts proposed for conversions and one P-4 and one General Service (Other level) established posts. That staffing represents the minimal requirements for a core staff to carry out activities relating to special emergency programmes, as specific requirements cannot be anticipated in advance. It is estimated that when necessary the core staff will be supplemented by seconded or redeployed staff.

Redeployment

6.33 In view of recent developments in a number of countries requiring special emergency assistance as a result of civil conflict, drought, internal and external population displacement, which have significantly increased the workload and demands placed on the Unit for Special Emergency Programmes, it is proposed to redeploy one D-2 post from subprogramme 2, Trusteeship and decolonization, of Programme 4 to this subprogramme. The functions of the D-2 post will be to assist the Under-Secretary-General for Special Political Questions, Regional Cooperation, Decolonization and Trusteeship in carrying out his responsibilities with respect to complex emergency situations. Responsibilities will include inter alia: (a) monitoring and coordinating emergency situations in close cooperation and liaison with Governments, organizations of the United Nations system, regional and related government bodies and non-governmental organizations; (b) assisting in the mobilization of resources; (c) cooperating with the Department of Public Information; (d) maintaining liaison with the Steering Committee of the United Nations Programme of Action for African Economic Recovery and Development and (e) advising on the initial response of the Secretary-General to ad hoc requests for assistance in emergency situations of political sensitivity.

D. Programme support services

TABLE 6.21. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	790.7	42.8	-	833.5	52.3	885.8
General temporary assistance	52.1	2.0	-	54.1	4.5	58.6
Overtime	52.0	2.0	-	54.0	4.5	58.5
Common staff costs	304.6	16.7	-	321.3	20.5	341.8
External printing and binding	1.3	0.1	-	1.4	0.1	1.5
Rental and maintenance of equipment	34.3	0.9	-	35.2	3.0	38.2
Communications	19.6	0.5	-	20.1	1.6	21.7
Hospitality	2.1	-	-	2.1	0.2	2.3
Miscellaneous services	7.8	0.3	-	8.1	0.6	8.7
Supplies and materials	10.8	0.3	-	11.1	0.9	12.0
Furniture and equipment	39.6	(39.6)	7.0	7.0	0.4	7.4
Replacement and acquisition of office automation equipment	22.6	0.6	10.4	33.6	2.7	36.3
Total	1 337.5	26.6	17.4	1 381.5	91.3	1 472.8

(2) Extrabudgetary resources	-
Total	1 472.8

TABLE 6.22. POST REQUIREMENTS

Programme support services

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
P-5	1	1	-	-	-	-	1	1
P-3	1	1	-	-	-	-	1	1
P-2/1	2	2	-	-	-	-	2	2
Total	4	4	-	-	-	-	4	4
General Service category								
Other levels	5	5	-	-	-	-	5	5
Total	5	5	-	-	-	-	5	5
Grand total	9	9	-	-	-	-	9	9

6.34 Support activities will be carried out by the Executive Office and the Editorial Unit. The Executive Office provides services in connection with personnel administration, financial administration and resource planning and utilization of common services resources. Common services resources in respect of the Transitional Unit for Namibia is provided for under the resource requirements of subprogramme 1. The Editorial Unit carries out the substantive editing and processing of all documents prepared in the Department for translation, reproduction and printing. It processes approximately 18,000 manuscript pages of documentation during the biennium.

6.35 The staff assigned for the programme support services is distributed as follows:

(a) Executive Office: two Professional posts at the P-5 and P-2 levels and three General Service posts (Other levels);

(b) Editorial Unit: two Professional posts at the P-3 and P-2 levels and three General Service posts (Other levels).

Resource requirements (at revised 1991 rates)

General temporary assistance

6.36 The estimated requirements under this heading ($54,100) relate to the hiring of temporary staff to assist with the increased workload during the sessions of the General Assembly and special meetings of intergovernmental bodies serviced by the Department and to the temporary replacement of staff on sick and maternity leave.

Overtime

6.37 The estimated requirements of $54,000 are requested in connection with the servicing of the Fourth Committee of the General Assembly and other intergovernmental bodies and also to meet requirements in the Office of the Under-Secretary-General.

Furniture and equipment

6.38 A non-recurrent provision of $7,000 is proposed to provide for the purchase of a duplicating machine.

Replacement and acquisition of office automation equipment

6.39 The estimated requirements of $33,600, which include a growth of $10,400, is proposed to provide for the acquisitions and replacements of office automation equipment in the biennium 1992-1993.

UNITED NATIONS

A

General Assembly

Distr.
GENERAL

A/46/6 (Sect. 7)
17 April 1991

ORIGINAL: ENGLISH

Forty-sixth session

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993*

PART II. POLITICAL AFFAIRS

Section 7. Elimination of apartheid

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* The present document contains section 7 of the proposed programme budget for the biennium 1992-1993. The complete proposed programme budget will subsequently be issued in final printed form as Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

91-12268 0356B (E)

SECTION 7. ELIMINATION OF APARTHEID

OVERVIEW

TABLE 7.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1990-1991 appropriation	Estimated additional requirements at revised 1991 rates				Total requirements at revised 1991 rates	Inflation in 1992 and 1993		1992-1993 estimates
	Revaluation of 1990-1991 resource base		Resource growth					
	$	%	$	%	$	$	%	
7 281.2	381.1	5.2	93.0	1.2	7 755.3	429.5	5.5	8 184.8

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
7 662.3	93.0	-	-	93.0	1.2%

TABLE 7.1 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities		
Trust Fund for Publicity against Apartheid	250.0	250.0
Total (b)	250.0	250.0
(c) Operational projects		
United Nations Trust Fund for South Africa	7 000.0	7 000.0
United Nations Educational and Training Programme for Southern Africans	9 000.0	9 000.0
Total (c)	16 000.0	16 000.0
Total (a), (b) and (c)	16 250.0	16 250.0
Total, direct costs		24 434.8

TABLE 7.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3)	Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Recosting at revised 1991 rates: Established posts (5)	Recosting at revised 1991 rates: Other objects of expenditure (6)	Special adjustments (7)	Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
A. Apartheid: Special Committee and other bodies	2 377.4	(42.9)	-	-	-	47.5	-	47.5	90.4	2 467.8
B. Centre against Apartheid	4 903.8	54.7	115.5	-	221.2	8.7	-	345.4	290.7	5 194.5
Total	7 281.2	11.8	115.5	-	221.2	56.2	-	392.9	381.1	7 662.3

TABLE 7.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
		Revaluation of 1990-1991 resource base	Resource growth				
A. Apartheid: Special Committee and other bodies	2 377.4	90.4	(19.4)	2 448.4	126.9	2 575.3	(0.7)
B. Centre against Apartheid	4 903.8	290.7	112.4	5 306.9	302.6	5 609.5	2.1
Total	7 281.2	381.1	93.0	7 755.3	429.5	8 184.8	1.2

TABLE 7.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
Established posts	3 186.3	159.4	43.4	3 389.1	183.9	3 573.0	1.2
General temporary assistance	52.3	2.0	(8.4)	45.9	3.9	49.8	(15.4)
Consultants	90.5	(39.0)	-	51.5	4.7	56.2	-
Overtime	8.6	0.4	8.4	17.4	1.3	18.7	93.3
Temporary posts	81.0	83.4	-	164.4	9.5	173.9	-
Individual service contracts	88.0	1.7	-	89.7	8.5	98.2	-
Common staff costs	1 256.8	93.9	16.8	1 367.5	75.8	1 443.3	1.2
Representation allowances	6.0	-	-	6.0	-	6.0	-
Travel of representatives	640.0	(50.0)	(14.4)	575.6	47.6	623.2	(2.4)
Travel of staff	265.9	14.1	-	280.0	23.6	303.6	-
External printing and binding	42.7	1.1	(5.0)	38.8	3.2	42.0	(11.4)
Data-processing services	10.4	(10.4)	8.0	8.0	0.6	8.6	-
Rental and maintenance of equipment	23.9	0.5	1.6	26.0	2.1	28.1	6.5
Communications	12.2	0.3	5.0	17.5	1.4	18.9	40.0
Hospitality	2.0	-	2.0	4.0	0.4	4.4	100.0
Miscellaneous services	13.6	(0.2)	-	13.4	1.1	14.5	-
Supplies and materials	3.3	0.1	13.2	16.6	1.5	18.1	388.2
Replacement and acquisition of office automation equipment	21.1	(14.4)	22.4	29.1	2.4	31.5	334.3
Grants	1 476.6	138.2	-	1 614.8	58.0	1 672.8	-
Total	7 281.2	381.1	93.0	7 755.3	429.5	8 184.8	1.2

TABLE 7.5. POST REQUIREMENTS

Organizational unit: Centre against Apartheid

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
ASG	1	1	-	-	-	-	1	1
D-1	3	3	-	-	-	-	3	3
P-5	3	4	-	-	-	-	3	4
P-4	4	4	-	-	-	-	4	4
P-3	5	4	1	1	-	-	6	5
P-2/1	4	4	-	-	-	-	4	4
Total	20	20	1	1	-	-	21	21
General Service category								
Other levels	15	15	1	1	-	-	16	16
Total	15	15	1	1	-	-	16	16
Grand total	35	35	2	2	-	-	37	37

7.1 The activities programmed under this section of the budget fall under Programme 6, Elimination of apartheid, of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1). They are carried out by the Centre against Apartheid within the framework of the programmes of work of the Special Committee against Apartheid and its subsidiary bodies, which are reviewed and approved by the General Assembly annually.

7.2 The Declaration on Apartheid and its Destructive Consequences in Southern Africa, adopted by the General Assembly in its resolution S-16/1 of 14 December 1989 at its sixteenth special session, the thrust of which is the promotion of the peaceful settlement of the conflict in South Africa through genuine negotiations, affords the Special Committee against Apartheid and the Centre against Apartheid the opportunity to adopt fresh approaches to enrich and refine the tools at their disposal.

7.3 In addition to monitoring and promoting the principles and the programme of action contained in the above-mentioned Declaration on apartheid, the activities under the Programme will continue to include educational, humanitarian and legal assistance to the victims of apartheid, as well as the coordination of United Nations system-wide activities related to apartheid.

7.4 Since 1989, a series of developments, both within and outside of South Africa, have generated some optimism for the elimination of apartheid through negotiations. It is anticipated that, during the biennium 1992-1993, this process could reach a critical stage involving the development of a new constitution for South Africa. While current conditions in South Africa continue to warrant undiminished attention and vigilance, it is envisaged that a re-evaluation of existing policies and programmes of action might require adjustments in the course of action by the Secretariat in order to carry out the Programme effectively during the biennium.

7.5 The estimated percentage distribution of resources in 1992-1993 under this section of the budget would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
A.	Policy-making organs	31.5	
B.	Centre against Apartheid	68.5	100.0
	Total	100.0	100.0

7.6 Within the programme of work carried out by the Centre against Apartheid, the estimated percentage distribution of resources among subprogrammes in 1992-1993 would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 1.*	Promotion and coordination of international action against apartheid	62.5	98.5
Subprogramme 2.	Publicity against apartheid	37.5	1.5
	Total	100.0	100.0

* High priority.

A. Policy-making organs

TABLE 7.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Travel of representatives	640.0	(50.0)	(14.4)	575.6	47.6	623.2
Travel of staff	220.4	12.5	-	232.9	19.2	252.1
Data-processing services	10.4	(10.4)	-	-	-	-
Rental and maintenance of equipment	9.4	0.2	(7.0)	2.6	0.2	2.8
Communications	5.0	0.1	-	5.1	0.4	5.5
Hospitality	2.0	-	2.0	4.0	0.4	4.4
Miscellaneous services	13.6	(0.2)	-	13.4	1.1	14.5
Grants	1 476.6	138.2	-	1 614.8	58.0	1 672.8
Total	2 377.4	90.4	(19.4)	2 448.4	126.9	2 575.3

(2) Extrabudgetary resources	-
Total	2 575.3

Special Committee against Apartheid

7.7 The Special Committee against Apartheid was established by the General Assembly in its resolution 1761 (XVII) of 6 November 1962. The mandate of the Special Committee was expanded by the Assembly in its resolution 2671 A (XXV) of 8 December 1970; its membership was increased in the same resolution and in resolution 3324 D (XXIX) of 16 December 1974. The Special Committee is currently composed of 17 member States. It has a Working Group and two subcommittees: the Subcommittee on the Implementation of the United Nations Resolutions on South Africa and the Subcommittee on Developments in South Africa.

7.8 The mandate of the Special Committee is essentially to undertake, as the focal point within the United Nations system, international efforts for the eradication of apartheid by following the situation constantly and reporting thereon to the General Assembly and the Security Council, by promoting the international campaign against apartheid in cooperation with the specialized agencies, regional and non-regional organizations, and by discharging other specific responsibilities assigned to it by the Assembly.

7.9 In pursuance of its mandate, the Special Committee organizes international conferences, seminars and meetings. It consults with Governments, specialized agencies and intergovernmental and non-governmental organizations, both inside and outside South Africa, for the purpose of promoting the eradication of apartheid and the establishment of a united, democratic and non-racial society in that country. It also sends representatives to various conferences concerned with apartheid. The Committee maintains close liaison with other United Nations bodies, with the specialized agencies, the Organization of African Unity (OAU), the Movement of Non-Aligned Countries, the South African liberation movements recognized by OAU, anti-apartheid movements, trade union confederations and other non-governmental organizations.

7.10 The programme of work of the Special Committee is decided upon on an annual basis by the General Assembly. In accordance with the Special Committee's responsibilities, as outlined above, and its programme of work approved by the General Assembly for 1991, it is anticipated that the Special Committee may carry out the following activities during the biennium 1992-1993:

(a) Sponsoring and co-sponsoring approximately seven international/regional conferences against apartheid and other meetings each year;

(b) Conducting about five missions of consultations each year with Governments;

(c) Participating in some nine meetings and other events organized by other United Nations bodies;

(d) Undertaking missions of consultations with OAU and other international organizations;

(e) Inviting national eminent personalities for consultation and participation in international events against apartheid;

(f) Organizing, sponsoring and participating in any other cultural and media events against apartheid within its mandate.

7.11 Pursuant to its mandate, the Special Committee may approve grants to be made from the special allocation under the regular budget and from the Trust Fund for Publicity against Apartheid for the purpose of promoting activities against apartheid organized either by the Special Committee or by non-governmental organizations, institutions and the media. On the basis of past experience, it is anticipated that some 30 grants from the special allocation for special projects of the Special Committee and some 30 grants from the Trust Fund for Publicity against Apartheid will be made each year.

Commission against Apartheid in Sports

7.12 The Commission against Apartheid in Sports was established, in accordance with article 11 of the International Convention against Apartheid in Sports, at the resumed first meeting of the States Parties to the Convention, held on 2 March 1989. The Convention was adopted by the General Assembly in its resolution 40/64 G of 10 December 1985.

7.13 It is assumed that the Commission will hold one session of seven working days each year during the biennium 1992-1993 to fulfil its mandate in accordance with the requirements of the Convention.

7.14 It is also expected that, in pursuance of the requirements of article 11 of the Convention, the State Parties will hold a meeting in 1993 to elect nine members of the Commission to replace those whose terms shall expire at the end of two years.

Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa

7.15 The Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa was established by the General Assembly in its resolution 41/35 F of 10 November 1986.

7.16 The mandate of the Group is essentially to monitor the implementation of the measures established by the General Assembly in its resolution 41/35 F with regard to the embargo of oil and petroleum products to South Africa and by the successive resolutions on the same subject. It is anticipated that, in pursuance of its mandate, the Group will hold up to four meetings each year during the biennium 1992-1993, in order to review the situation in accordance with its mandate, and that it will issue related reports to the Assembly at its forty-sixth and forty-seventh sessions, as well as conduct other activities under its mandate.

7.17 Responsibility for the substantive servicing of the Special Committee against Apartheid, its subsidiary bodies, the Commission against Apartheid in Sports and the Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa rests with the Centre against Apartheid within the Department of Political and Security Council Affairs of the Secretariat. Provisions for the secretariat of those bodies is made in the work programme of the Centre against Apartheid.

Resource requirements (at revised 1991 rates)

Special Committee against Apartheid and other United Nations bodies engaged in activities against apartheid

Regular activities

7.18 Without prejudice to the decisions to be taken by the General Assembly at its forty-sixth and forty-seventh sessions in respect of the programme of work for 1992 and 1993 of the Special Committee against Apartheid and other intergovernmental bodies engaged in activities against apartheid, slight adjustments have been made to the estimates under this heading, which are based on the level of activities approved for the year 1991, as follows:

Travel of representatives

7.19 The requirements under this heading ($575,600) reflect a decrease of $14,400, which is offset entirely by increases under hospitality under this subsection, and supplies and materials resources proposed for the Centre against Apartheid.

Rental and maintenance of equipment

7.20 The requirements under this heading ($2,600), which provide for rental of equipment at meeting and conferences sponsored by the Special Committee away from Headquarters, would be reduced by $7,000. The proposed reduction will be offset by a corresponding increase under the rental and maintenance of equipment resources provided to the Centre against Apartheid.

Hospitality

7.21 The requirements under this heading ($4,000) would be increased by $2,000, on the basis of the expenditure pattern. The proposed increase is offset entirely by a decrease under travel of representatives.

Special allocation for special projects of the Special Committee against Apartheid

7.22 The estimate under this heading ($910,000) is based on the assumption that, during the biennium 1992-1993, the General Assembly will continue to approve annual special allocations as it has done since 1978, most recently by resolution 45/176 E of 19 December 1990, whereby it approved a special allocation of $480,000 for the year 1991. The estimate of $910,000, reflects the level of the special allocations approved by the General Assembly for 1990 and 1991. These estimates are included in the total requirements at revised 1991 rates under the heading, Grants ($1,614,800) (see table 7.6).

United Nations grants

7.23 The estimate under this heading ($704,800) is based on the policy of cooperation of the United Nations with South Africa liberation movements in the struggle against apartheid, as reaffirmed in the annual General Assembly resolutions on the question of apartheid. The provision would cover the anticipated 1992-1993 grants by the United Nations to the African National Congress of South Africa ($352,400) and to the Pan Africanist Congress of Azania ($352,400)

for the maintenance of their offices in New York. The estimate is based on the level of the 1990-1991 grants made for that purpose under General Assembly resolutions 44/27 A of 22 November 1989 and 45/176 E.

B. Centre against Apartheid

TABLE 7.7. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
		Revaluation of 1990-1991 resource base	Resource growth			
Established posts	3 186.3	159.4	43.4	3 389.1	183.9	3 573.0
General temporary assistance	52.3	2.0	(8.4)	45.9	3.9	49.8
Consultants	90.5	(39.0)	-	51.5	4.7	56.2
Overtime	8.6	0.4	8.4	17.4	1.3	18.7
Temporary posts	81.0	83.4	-	164.4	9.5	173.9
Individual service contracts	88.0	1.7	-	89.7	8.5	98.2
Common staff costs	1 256.8	93.9	16.8	1 367.5	75.8	1 443.3
Representation allowances	6.0	-	-	6.0	-	6.0
Travel of staff	45.5	1.6	-	47.1	4.4	51.5
External printing and binding	42.7	1.1	(5.0)	38.8	3.2	42.0
Data-processing services	-	-	8.0	8.0	0.6	8.6
Rental and maintenance of equipment	14.5	0.3	8.6	23.4	1.9	25.3
Communications	7.2	0.2	5.0	12.4	1.0	13.4
Supplies and materials	3.3	0.1	13.2	16.6	1.5	18.1
Acquisition and replacement of office automation equipment	21.1	(14.4)	22.4	29.1	2.4	31.5
Total	4 903.8	290.7	112.4	5 306.9	302.6	5 609.5

TABLE 7.7 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities		
Trust Fund for Publicity against Apartheid	250.0	250.0
Total (b)	250.0	250.0
(c) Operational projects		
United Nations Trust Fund for South Africa	7 000.0	7 000.0
United Nations Educational and Training Programme for Southern Africans	9 000.0	9 000.0
Total (c)	16 000.0	16 000.0
Total (a), (b) and (c)	16 250.0	16 250.0
Total		21 859.5

7.24 Organizationally, the Centre against Apartheid is part of the Department of Political and Security Council Affairs of the Secretariat. The activities for which the Centre is responsible are covered under Programme 6, Elimination of apartheid, and represent for the most part services to intergovernmental bodies, in particular those listed in subsection A above. Of the two subprogrammes listed below, which comprise the Programme, subprogramme 1, Promotion and coordination of international action against apartheid, has been designated high priority.

Subprogramme 1. Promotion and coordination of international action against apartheid*

7.25 The activities to be carried out under subprogramme 1 will depend to a great extent on the programme of work of the Special Committee against Apartheid and its subsidiary intergovernmental bodies. It is anticipated that there will be an increasing need for an analysis of the obstacles to the process of negotiations and the consequences, both internally and internationally, of the gradual demise of apartheid. The Centre against Apartheid will assist the Secretary-General in the coordination of United Nations system-wide activities related to apartheid and South Africa, as well as in his efforts in monitoring the implementation of the Declaration on Apartheid and its Destructive Consequences in Southern Africa and in pursuing appropriate initiatives to facilitate all efforts leading to the peaceful eradication of apartheid.

Activities:

1. International cooperation

(a) Humanitarian services:

(i) Subject to policy changes to be taken by the Committee of Trustees of the United Nations Trust Fund for South Africa, on the basis of further positive developments in South Africa, it is estimated that it will authorize approximately 10 grants during the biennium 1992-1993 to voluntary agencies and other appropriate bodies to provide for: legal assistance to persons persecuted under the repressive and discriminatory legislation of South Africa; relief to such persons and their dependants; education of such persons and their dependants; and relief to refugees from South Africa;

(ii) Approximately 1,300 scholarship awards from the United Nations Educational and Training Programme for Southern Africans are expected to be granted to students from South Africa during the biennium 1992-1993;

(b) External relations: extensive liaison and consultation functions are undertaken by the Centre against Apartheid with Governments, liberation movements, intergovernmental and non-governmental organizations and relevant individuals and groups, both inside and outside South Africa, on matters relating to the implementation of General Assembly and Security Council resolutions concerning information, policy and the coordination of assistance with regard to apartheid and South Africa, which are expected to intensify during the biennium 1992-1993.

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* High priority.

2. Parliamentary services

(a) Parliamentary documentation (including official records):

(i) Annual reports of the Secretary-General to the General Assembly on policies of apartheid of the Government of South Africa, as required;

(ii) Reports and research papers on issues relating to apartheid to be submitted to the General Assembly and the Special Committee against Apartheid and its subcommittees and other intergovernmental bodies (approximately four documents per year), as required;

(iii) Annual report of the Secretary-General to the General Assembly on the operations of the United Nations Trust Fund for South Africa;

(iv) Annual report of the Secretary-General to the General Assembly on the operation of the United Nations Educational and Training Programme for Southern Africans;

(b) Substantive services:

(i) Substantive servicing of meetings of the Special Committee against Apartheid and its subsidiary intergovernmental bodies, namely: the Working Group of the Special Committee, the Subcommittee for the Implementation of United Nations Resolutions on South Africa and the Subcommittee on Developments in South Africa (approximately 17 formal and 50 informal meetings per year);

(ii) Substantive servicing of the annual meeting of the States Parties to the International Convention against Apartheid in Sports (one meeting per year);

(iii) Substantive servicing of sessions of the Commission against Apartheid in Sports (one session per year);

(iv) Substantive servicing of meetings of the Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa (approximately 5 formal and 15 informal meetings per year);

(v) Substantive servicing of missions of the Special Committee and its Chairman for the purposes of liaison and consultations with Governments, intergovernmental and non-governmental orgnizations and relevant individuals and groups, both inside and outside South Africa (approximately 12 missions per year);

(vi) Substantive servicing of conferences, seminars, hearings, symposia and other events organized, sponsored or co-sponsored by the Special Committee (approximately 10 conferences, seminars and other events per year);

(vii) Substantive servicing of the Committee of Trustees of the United Nations Trust Fund for South Africa (approximately five meetings per year);

(viii) Substantive servicing of the Advisory Committee on the United Nations Educational and Training Programme for Southern Africans (UNETPSA) (12 meetings per year);

(ix) Servicing of an evaluation mission of the Advisory Committee on UNETPSA and assisting in the preparation of its report (1993);

(c) Technical (Secretariat) services: technical (Secretariat) services are provided to all the bodies mentioned above.

3. Published material

Technical material: formulation, preparation and publication of registers on sports and cultural contacts with South Africa (two registers per year).

4. Information material

Press releases: press statements of the Special Committee against Apartheid, the Commission against Apartheid in Sports, and the Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa, on related issues (approximately 30 statements per year).

5. Coordination, harmonization and liaison

The General Assembly, by its resolution A/45/176, requested all United Nations bodies, organs and agencies to cooperate with the Special Committee and the Centre against Apartheid in their activities to ensure consistency, improve coordination and efficient use of available resources and to avoid duplication of efforts in the implementation of the relevant resolutions of the General Assembly and the Security Council. In this context, it has also asked the Secretary-General to ensure coordination of the activities of the United Nations system in the implementation of the Declaration on apartheid and report thereon. Extensive liaison and monitoring activities are foreseen in order to ensure this coordination, as well as to provide the basis for reporting to the Administrative Committee on Co-ordination and to the General Assembly annually (two reports per year).

Subprogramme 2. Publicity against apartheid

7.26 Bearing in mind the parameters established by the United Nations Declaration on Apartheid and its Destructive Consequences in Southern Africa adopted by the General Assembly at its sixteenth special session, the activities under subprogramme 2 will aim at promoting United Nations efforts for the peaceful and negotiated settlement of the conflict in South Africa. Activities carried out under the subprogramme will continue to serve for the elaboration and implementation of international campaigns designed to attain the objectives of the Programme, which is the dismantlement of the system of apartheid in South Africa and the establishment, through negotiations, of a united, democratic and non-racial society in that country.

7.27 The international campaigns will be undertaken in cooperation with Governments and intergovernmental organizations, specialized agencies, regional and non-governmental organizations and the Department of Public Information of the Secretariat, as well as with other groups, such as anti-apartheid movements, trade unions, church and other religious organizations, women and students' movements.

Activities:

1. Published material: one publication on apartheid for researchers, academics, media and the general public (1993).

2. Information materials and services

(a) Booklets, pamphlets, fact sheets:

(i) "Notes and documents" on issues relating to the question of apartheid for opinion makers and special target groups (approximately 15 issues per year, in English and French);

(ii) Language versions of "Notes and documents" to be translated in languages other than English and French and distributed by United Nations information centres for readers in various countries (approximately six per year);

(iii) Information notes for limited distribution within the United Nations system, permanent missions and to anti-apartheid movements (approximately 40 notes per year);

(iv) Preparation and distribution to the press, permanent missions, non-governmental organizations and other selected organizations and individuals of a News Digest (approximately six issues per year);

(v) Preparation and distribution of leaflets and posters for special observance days or events by the Special Committee against Apartheid and for other intergovernmental bodies (approximately four per year);

(b) Films and videotapes:

(i) Co-production of video and films for general distribution through United Nations information centres and others and for screening at international observance days and other special events (one film and one video per year);

(ii) Arrangements for television appearances on the "World Chronicle" and other channels (two per year);

(c) Exhibits: organization of travelling exhibits to various countries in cooperation with the Department of Public Information (approximately eight exhibits per year);

(d) Special events:

(i) Press conferences and/or press briefings by the Chairmen of the Special Committee against Apartheid and its Subcommittees and all Intergovernmental bodies, as well as by the Head of the Centre (approximately 10 per year);

(ii) Promotional activities around observance of the International Day for the Elimination of Apartheid (2 March), the International Day of Solidarity with the Struggling People of South Africa (16 June), the International Day of Solidarity with the Struggle of Women of South Africa (9 August), and the Day of Solidarity with South African Political Prisoners (11 October);

(iii) Promotional activities in connection with conferences, seminars and hearings organized by the Special Committee against Apartheid or its subsidiary intergovernmental bodies and other intergovernmental bodies serviced by the Centre against Apartheid;

(iv) Lectures and briefings in various countries for media and the general public to promote United Nations efforts in support of a political settlement of the conflict and to coordinate activities with anti-apartheid movements, churches and other religious organizations, trade unions, student and women's organizations, universities, local associations for the United Nations, etc. (approximately 10 per year);

(v) Information briefings at Headquarters and other locations in the New York area for student groups, teachers, associations, business groups, etc. (approximately 15 briefings per annum).

Resource requirements (at revised 1991 rates)

Reclassifications

7.28 A reclassification is proposed, from the P-4 to the P-5 level, for the post of Special Assistant to the Assistant Secretary-General. The duties of this post have expanded considerably over the past two years, particularly in the areas of managerial coordination of the work of the Centre against Apartheid and liaison at the governmental and intergovernmental levels. The liaison functions attached to the post are expected to expand even further as the demands for better coordination of the United Nations system, policies and activities relating to South Africa increase. In addition, the functions of the Special Assistant now include participation in specific assignments related to monitoring of the progress in the implementation of the United Nations Declaration against apartheid.

7.29 Another reclassification is proposed to the P-4 level of a P-3 post in the Publicity, Assistance and Promotion of International Action Branch. The additional responsibilities conferred on the post by the increased emphasis on the mobilization of international action against apartheid mandated by the General Assembly and the Special Committee against Apartheid, and the growing demands from non-governmental organizations, educational institutions, other groups and individuals for in-depth and timely information on developments in South Africa warrants this reclassification.

General temporary assistance

7.30 The estimated requirements ($45,900), which reflect a negative growth of $8,400, would provide for supplementary staffing of short duration during peak workload periods and to replace staff on sick and maternity leave. The decrease, which is offset by a corresponding increase under overtime, is based on the actual expenditure pattern for the three prior bienniums.

Overtime

7.31 On the basis of the expenditure pattern, additional resources ($8,400), which are redeployed from general temporary assistance, are requested under this heading to facilitate the servicing of late meetings and the preparation of lengthy reports.

Consultants

7.32 The estimated requirements under this heading ($51,500), which reflect no growth, would provide for outside expertise in specialized skills not available in the Centre for the purpose of conducting in-depth research and assisting in the drafting of a number of specialized studies in various disciplines of direct relevance to the work of the Special Committee against Apartheid and of the Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa.

External printing and binding

7.33 The requirements under this heading ($38,800), which reflect a decrease of $5,000, would provide for the translation and reproduction of publications on apartheid in languages other than English and French in the United Nations information centres. The negative growth of $5,000 is offset by a corresponding increase under communications.

Data-processing services

7.34 Under this heading, requirements of $8,000 are requested to provide for access to external databases, in order to research and collect data in relation to the monitoring of the arms embargo.

Rental and maintenance of equipment

7.35 The requirements of $23,400 under this heading would be increased by $8,600, in order to provide for the maintenance of existing as well as additional office automation equipment requested for the biennium 1992-1993. The proposed increase is offset almost entirely by the redeployment of resources ($7,000) from the rental and maintenance of equipment resources under the Special Committee against Apartheid.

Communications

7.36 On the basis of past experience, an increase of $5,000 is proposed under this heading to provide for expenditures relating to communications within and outside of South Africa. The increase is entirely offset by a corresponding decrease under external printing and binding referred to in paragraph 7.33 above.

Supplies and materials

7.37 The requirements under this heading ($16,600) would be increased by $13,200 to cover the cost of books, journals and other publications required for research purposes, which are not available in the United Nations ($3,000), and data-processing supplies ($10,200).

Acquisition and replacement of office automation equipment

7.38 The requirements under this heading ($29,100) would be increased by $22,400 to provide for the acquisition of four additional personal computers and printers, with related software. The increase in resources as well as the current level of resources ($6,700) is estimated to be adequate to meet the Centre's requirements for replacements and acquisitions in 1992 and 1993 and for future bienniums.